

**Delaware Economic and Financial Advisory Council  
(DEFAC)  
Meeting Agenda**

**Purpose:** To adopt revenue and expenditure estimates required for the preparation of the Fiscal Year 2019 General Fund and Transportation Trust Fund budgets.

**Date / Time:** April 16<sup>th</sup>, 2018 @1:30 p.m.

**Location:** Buena Vista Conference & Reception Center, Buck Library  
661 South DuPont Highway  
New Castle, DE, 19720

**Contact:** David Roose (302-577-8985)

**Agenda:**

- 1) Review Prior Meeting's Minutes
- 2) Expenditure Forecasts
  - a) General Fund
  - b) Transportation Trust Fund
- 3) Revenue Forecasts
  - a) Economic Outlook
  - b) General Fund FY 18 – FY 20
  - c) Transportation Trust Fund
- 4) FY 2019 Appropriation and Debt Limits
- 5) Proposed Meeting Dates
- 6) Adjourn